

**FINAL**

**2004 Action Plan of the  
Five-Year Consolidated Plan**

**PREPARED FOR THE**

**Erie County / Town of West Seneca Community Development Block Grant  
Consortium, and the**

**Erie County / Town of Hamburg / Town of West Seneca Home Consortium,  
and the**

**Town of Hamburg - Community Development Entitlement Program**

**Submitted by:**

**The Erie County Department of Environment and Planning**

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COUNTY EXECUTIVE**

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***FEBRUARY 13, 2004***

## **NOTE TO THE READER**

This document consists of an Executive Summary, an Annual Action Plan and specific Consolidated Plan forms and certifications only.

A complete copy of the 2000-2004 Consolidated Plan is available at the Erie County Department of Environment and Planning, Edward A. Rath County Office Building, 95 Franklin Street, 10th Floor, Buffalo, New York 14202. Telephone contact is Contract Monitor Paul J. D'Orlando at (716) 858-2194.

## **A. EXECUTIVE SUMMARY**

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The 2004 Consolidated Application for Community Development, Emergency Shelter, and HOME Investment Partnership funds includes the continuation of many successful programs as well as various new initiatives.

The 2004 budget is reflected on pages 7-9. A positive trend is the high amount of other funds (\$1,438,936) and program income (approximately \$1,070,508) being combined with the Consortium's annual entitlement grant allocations. This further stretches federal dollars and allows the overall program to better address high priority areas.

### **1. COMMUNITY DEVELOPMENT PROGRAM HIGHLIGHTS**

- Thirteen (13) community projects will be funded this year. This represents a 27% allocation of the entitlement grant. The total federal funding amount for this category is \$1,102,286.
- An emphasis in 2004 will again be on infrastructure improvements within low/moderate-income areas. Sidewalk replacement, water/sewer work, and street improvements are typical undertakings.
- The Rural Transit Service (RTS) Program is now operating within 25 of the 34 Consortium municipalities. It remains a popular and successful human service for low/moderate income residents as well as senior citizens. In 2004 RTS will receive \$195,018 in federal block grant assistance.

### **2. HOUSING PROGRAM HIGHLIGHTS**

- A pilot Village Center Rental Rehab project will receive \$120,000 in 2004 HOME funds. This will assist a private developer convert the second floor of a commercial building having first floor commercial space into approximately 10 rental units for low/moderate income tenants. The structure is strategically located in the Village of Orchard Park's main retail/commercial area. It will help further efforts to revitalize this village district.
- A backlog of CDBG monies is present in the mobile home rehab project, thus additional monies are not being allocated toward that program. A strong effort in 2004 will, however, focus concentration of housing staff resources in completing more mobile home units.

3. ECONOMIC DEVELOPMENT PROGRAM HIGHLIGHTS

- A micro-enterprise program will be undertaken within the Consortium. Start-up funds totaling \$300,000 are being transferred from the Erie County Industrial Development Agency (ECIDA) Small Business Development Fund. The program will help businesses comprised of a small number of employees access monies for business improvements, provided certain income guidelines are adhered to relative to their employee base.
- \$90,000 has also been set aside for a Consortium-wide Commercial Façade Program. This will assist retail/business owners within central commercial areas undertake exterior improvements to their structures. The program is set up as a matching grant effort.

4. EMERGENCY SHELTER GRANT PROGRAM

In 2004 the Consortium will fund seven non-profit agencies that provide homeless services to Consortium residents.

2004 YEAR - CONSOLIDATED BUDGET			American	CDBG		CDBG	CDBG	CDBG	Program			
#	PROJECT	HOME	Dream	Admin.	ESG	Com. Proj.	Ec Dev.	Housing	Income	Prior Year	Other	Total
									Future	Funds	Funds	
1	CDBG4 - Program Administration			\$ 741,800								\$ 741,800
2	CDBG4 - Admin. - Fair Housing - Housing Opportunities Made Equal			\$ 25,000								\$ 25,000
3	CP4 - Brooklyn Street Waterline - V. Akron					\$ 90,000					\$ 115,800	\$ 205,800
4	CP4 - Demolition of Former Creekside Restaurant - V. Gowanda					\$ 90,000					\$ 31,216	\$ 121,216
5	CP4 - Interior/Exterior Amenities at Newstead Sr. Ctr. - T. Newstead					\$ 39,500					\$ 39,501	\$ 79,001
6	CP4 - Keever Ave. Replacement - C. Lackawanna					\$ 90,000					\$ 67,074	\$ 157,074
7	CP4 - Wasson Ave./Mill St. Repaving - C. Lackawanna					\$ 90,000					\$ 75,976	\$ 165,976
8	CP4 - Road Drainage Project - Village Streets - V. North Collins					\$ 44,250					\$ 14,750	\$ 59,000
9	CP4 - Savona Street/Sidewalk Reconstruction - T. West Seneca					\$ 90,000					\$ 100,000	\$ 190,000
10	CP4 - Schuler Street/Sidewalk Reconstruction - C. Tonawanda					\$ 90,000					\$ 30,014	\$ 120,014
11	CP4 - Sewer System Improvements - T. Clarence					\$ 100,000					\$ 75,000	\$ 175,000
12	CP4 - Spring Street/Colonial Drive Waterline - V. Springville					\$ 90,000					\$ 31,000	\$ 121,000
13	CP4 - Water District #1 - Holland Hamlet - Emergency Power Source - T. Holland					\$ 40,943					\$ 11,290	\$ 52,233
14	CP4 - Friend Street Infrastructure - V. Angola					\$ 89,960					\$ 33,589	\$ 123,549
15	CP4 - Rural Transit Service - Rural Transit Service Inc.					\$ 159,747				\$ 35,271	\$ 502,908	\$ 697,926
16	ED4 - Village Center Reinvestment						\$ 278,000		\$ 200,000			\$ 478,000
17	ED4 - Economic Development - Brownfield Site Preparation						\$ 296,766		\$ 64,593			\$ 361,359
18	ED4 - Economic Development Infrastructure						\$ 310,760		\$ 64,592			\$ 375,352
19	ED4 - Economic Development Planning						\$ 190,563					\$ 190,563
20	ED4 - Economic Development Program Delivery						\$ 56,311					\$ 56,311

2004 YEAR - CONSOLIDATED BUDGET			American	CDBG		CDBG	CDBG	CDBG	Program	Prior Year	Other	Total
#	PROJECT	HOME	Dream	Admin.	ESG	Com. Proj.	Ec Dev.	Housing	Income	Funds	Funds	
									Future			
21	ED4 - ECIDA - Micro Enterprise Program - Consortium									\$ 300,000		\$ 300,000
22	ED4 - ECIDA - Business Development Fund								\$ 92,000			\$ 92,000
23	ED4 - ECIDA - Regional Development Corporation Loans								\$ 185,000			\$ 185,000
24	ESG4 - Little Portion Friary - Facility Rehab				\$ 3,000						\$ 3,000	\$ 6,000
25	ESG4 - Little Portion Friary - Operating Assistance				\$ 7,000						\$ 7,000	\$ 14,000
26	ESG4 - YWCA- Southtowns Saf-Net - Operating Costs				\$ 4,878						\$ 4,878	\$ 9,756
27	ESG4 - YWCA Southtowns Saf-Net - Homeless Prevention				\$ 20,612						\$ 20,612	\$ 41,224
28	ESG4 - Community Services for the Developmentally Disabled Inc. - Shelter Rehab				\$ 32,000						\$ 32,000	\$ 64,000
29	ESG4 - New Life Residential Center Inc. - Shelter Rehab				\$ 11,865						\$ 11,865	\$ 23,730
30	ESG4 - New Life Residential Center Inc. - Essential Services				\$ 4,062						\$ 4,062	\$ 8,124
31	ESG4 - Cazenovia Recovery Systems Inc. - Turning Point Shelter Rehab				\$ 18,028						\$ 18,028	\$ 36,056
32	ESG4 - Franciscan Center - Operating Costs				\$ 1,971						\$ 1,971	\$ 3,942
33	ESG4 - Franciscan Center - Essential Services				\$ 1,971						\$ 1,971	\$ 3,942
34	ESG4 - Interfaith Hospitality Network - Operating Costs				\$ 2,913					\$ 1,029	\$ 3,942	\$ 7,884
35	ESG4 - Administration				\$ 5,700							\$ 5,700
36	H4 - CD Consortium Rehab Programs (Revolving/Emergency)							\$ 290,235	\$ 300,000			\$ 590,235
37	H4 - Housing Program Delivery							\$ 205,006				\$ 205,006
38	H4 - Housing Program Delivery - Lead Testing							\$ 52,000				\$ 52,000
39	H4 - Commercial Facade Program							\$ 90,000			\$ 90,000	\$ 180,000
40	H4 - Housing Support Services-Housing Counseling - Belmont Shelter Corp.							\$ 24,975				\$ 24,975
41	H4 - Lackawanna Housing Program								\$ 10,000			\$ 10,000
42	H4 - West Seneca Housing Rehab Loan Program							\$ 54,184	\$ 60,000			\$ 114,184

2004 YEAR - CONSOLIDATED BUDGET			American	CDBG		CDBG	CDBG	CDBG	Program	Prior Year	Other	Total
#	PROJECT	HOME	Dream	Admin.	ESG	Com. Proj.	Ec Dev.	Housing	Income	Funds	Funds	
									Future			
43	HOME4 - Administration	\$ 124,573										\$ 124,573
44	HOME4 - Housing Rehab - Consortium (incl. program delivery cost)	\$ 366,711							\$ 70,000			\$ 436,711
45	HOME4 - Pilot Village Ctr. Rental Rehab - V. Orchard Park	\$ 120,000									\$ 120,000	\$ 240,000
46	HOME4 - West Seneca FTHB - Existing (includes Program Delivery)	\$ 37,973										\$ 37,973
47	HOME4 - West Seneca Homeowner Rehab (includes program delivery)	\$ 55,456										\$ 55,456
48	HOME4 - CHDO Activities	\$ 186,860										\$ 186,860
49	HOME4 - First Time Homebuyer - Consortium (includes Program Delivery)	\$ 200,000										\$ 200,000
50	HOME4 - Hamburg - FTHB Existing (includes Program Delivery)	\$ 154,160										\$ 154,160
51	LCDC4 - Real Estate Development Fund - C. Lackawanna								\$ 7,044			\$ 7,044
52	LCDC4 - Revolving Loan Program - C. Lackawanna								\$ 20,279			\$ 20,279
53	ADDI4 - Downpayment Assistance Program - Consortium		\$ 100,640									\$ 100,640
54	ADDI4- Downpayment Assistance Program- T. Hamburg		\$ 22,593									\$ 22,593
55	ADDI4 - Downpayment Assistance Program - T. West Seneca		\$ 13,692									\$ 13,692
TOTAL		\$ 1,245,733	\$ 136,925	\$ 766,800	\$ 114,000	\$ 1,104,400	\$ 1,132,400	\$ 716,400	\$ 1,073,508	\$ 336,300	\$ 1,447,447	\$ 8,073,913